

Town of Redwater
Capital Budget 2024



		GRANTS								
Project	Department	LGFF	CCBF	STIP	Offsite Levy	Reserves	CFEP & Other	Debt	Contributions from taxes	Capital Budget 2024
Gas main distribution replacement	Gas					85,000				85,000
Pre-Engineering 2024 and 2025 Gas Projects	Gas	50,000								50,000
Gas URW Land purchase (carry over from 2023)	Gas					5,500				5,500
52 Ave (54st to 52st) Project	Infrastructure							435,680		435,680
Pre-Engineering for 2024 and 2025 Underground Projects	Infrastructure	100,000								100,000
Pembina Lobby Fixed Furnishings (carry forward 2023)	Pembina Place						30,000			30,000
Pembina Place Arena Seating (carry forward 2023)	Pembina Place						45,000			45,000
Completion of Sand/Salt Shed (carry forward 2023)	Streets	80,000								80,000
Sidewalks	Streets		130,000							130,000
Bridge Rehab	Streets			359,520		119,840				479,360
Intersection HWY 38 and Ochre Park Road	Streets				350,000					350,000
MCC & VFD System Updrade (carry over from 2023)	Water					60,000				60,000
Pump House Engineering (MCC and Backup Generator)	Water				15,000	10,000				25,000
Water Distribution Upgrades - CSV Valves	Water					40,000				40,000
Lift Station Engineering (50% 2024, 50% 2025)	Water	150,000								150,000
Total Budget		\$380,000	\$130,000	\$359,520		\$320,340	\$75,000	\$435,680	\$0	\$2,065,540