

Town of Redwater

Final Capital Budget 2021 - Council Meeting May 4, 2021



Project	Department	GRANTS				Reserves	Developer Securities	ACFA Debt	Capital Budget 2021
		MSI Capital	Gas Tax Fund	Stimulus	MOST				
Remote Council Meeting Technology	Admin				11,185				11,185
Fire Boiler Replacement	Fire	35,500							35,500
Thorhild Gas Lines	Gas	130,000				38,280			168,280
Walking Trail - Willows Pond to Trailer Park (44th Street)	Parks						84,300		84,300
HVAC	Pembina Place							668,631	668,631
Ice Plant	Pembina Place							1,010,845	1,010,845
DSP	Pembina Place					20,000			20,000
Storm Sewer - Phase 3	Storm Sewer	393,431		244,038		262,531			900,000
Sidewalks	Streets	100,000							100,000
Road Overlays:	Streets								
49 Street - 46 - 48 Ave			25,576						25,576
53 Street - 51 - 52 Ave			46,185						46,185
50 Ave - 49-50 Street		31,584							31,584
52 Street - 49 Ave to Alley			31,116						31,116
Public Works Truck						37,500			37,500
Fire Hydrant Replacement x 3	Water					27,000			27,000
Water Distribution Pump	Water					8,050			8,050
Total		\$690,515	\$102,877	\$244,038	\$11,185	\$393,361	\$84,300	\$1,679,476	\$3,205,752