

Town of Redwater
Capital Budget 2022 V2



| Project | Department | GRANTS | | Reserves | Contributions from taxes | Capital Budget 2022 |
|---|---------------|------------------|------------------|------------------|--------------------------|---------------------|
| | | MSI Capital | Gas Tax Fund | | | |
| Gas Line | Gas | 79,045 | | | | 79,045 |
| Walking Trail - Willows Pond to Trailer Park (44th Street) Postponed to 2023 | Parks | | | | | - |
| Community Garden (potential donations to follow) | Parks | | | 50,000 | | 50,000 |
| Pembina Fieldhouse (potential donations to follow) | Pembina Place | | | 25,000 | | 25,000 |
| Alarm System | Pembina Place | | | 20,000 | | 20,000 |
| Pave Southside Parking Lot | Pembina Place | | | 45,000 | | 45,000 |
| Sea can | Pembina Place | | | 9,000 | | 9,000 |
| Cultural Centre Ice Machine | Pembina Place | | | 8,000 | | 8,000 |
| Sewer liners | Sewer | 135,310 | | 24,480 | | 159,790 |
| Lift Station Repair | Sewer | | | 25,000 | | 25,000 |
| URW drainage ditch Southside | Storm Sewer | | | 19,922 | | 19,922 |
| Tractor & Snow Blower (incl. trade in of current tractor) | Streets | 86,771 | | 11,509 | | 98,280 |
| Sidewalks | Streets | | 101,787 | | 40,000 | 141,787 |
| Overlays | Streets | | | | | |
| 47 Street: 52-53 Ave | | | 36,543 | | | 36,543 |
| 49 Street: 50-49 Ave | | | 34,044 | | | 34,044 |
| 50 Ave: 47-49 Street | | | 48,324 | | | 48,324 |
| 52 Ave: 46-47 Street | | 41,779 | | | | 41,779 |
| Public Works Truck | Water | | | 43,000 | | 43,000 |
| Water Reservoir Upgrade PLC System | Water | | | 38,000 | | 38,000 |
| Fire Hydrant Replacements | Water | | | 15,000 | | 15,000 |
| Water Distribution Pump | Water | | | 25,516 | | 25,516 |
| Total | | \$342,905 | \$220,698 | \$359,427 | \$40,000 | \$963,030 |

Note changes:

PW Truck increased from \$39,850

Tractor/snow blower increased from \$86,771