

Town of Redwater  
Capital Budget 2025



Project	Department	GRANTS				Technology Reserve	Offsite Levy	General Utility Reserve	Recreation Agreement Reserve	Other Reserves	Debt	Capital Budget 2025
		LGFF	CCBF	STIP	CFEP							
Server Replacement	Administration					25,500						25,500
Town Office Security Cameras	Administration					8,800						8,800
Cold Storage Door Replacement	Fire									20,000		20,000
Gas Line Replacements	Gas							100,000				100,000
Gas Docking Station	Gas							6,700				6,700
Dog Park	Parks									50,000		50,000
Arena Upgrades (CFEP)	Pembina Place				59,259				59,259			118,518
Roof - Main Arena	Pembina Place								140,000			140,000
Roof - Curling & Cultural Center	Pembina Place								191,000			191,000
Rooftop Units	Pembina Place								25,000			25,000
Pembina Place - Dance Floor Resurfacing	Pembina Place								6,000			6,000
Main Pool Epoxy + Tile Pool Basin Perimter	Pool								10,000			10,000
Main Pool Pump	Pool								12,000			12,000
Line Camera with Attachment	Public Works							15,500				15,500
Smart Manhole Cover	Public Works							12,000				12,000
Fence - Public Works Shop	Public Works									40,000		40,000
Cameras - Public Works Shop	Public Works					22,000						22,000
Aerzen Blower + Commissioning	Sewer							26,000				26,000
Lift Station Pump	Sewer							13,000				13,000
Lift Station Upgrade Pre-Eng (50% 2024, 50% 2025)	Sewer	150,000										150,000
Sidewalk Replacement	Streets		72,000									72,000
Intersection Upgrade HWY38 + Ochre Park Road cf 2024)	Streets						350,000					350,000
52 Ave (52st to 50st) Watermain Project - Phase 2	Infrastructure									105,000	465,000	570,000
Pre-Engineering 47th Ave (Phases 1-4)	Infrastructure		110,000									110,000
Street Overlay - 64th Street	Infrastructure	90,000										90,000
Bridge Rehab (carryforward)	Streets			359,520						119,840		479,360
Tenco Sander w/ Vibrator + Stand	Streets	52,000										52,000
RPM Backhoe Mounted Blower	Streets											-
Engine Pumps Replacement (Phase 2 PH Reno)	Water	175,000										175,000
Hydrant Replacement (3)	Water							50,000				50,000
Hydrant Buddy	Water							6,800				6,800
Water Fill Station/ Reservoir - Cameras	Water					7,100						7,100
Total Budget		\$467,000	\$182,000	\$359,520	\$59,259	\$63,400	\$350,000	\$230,000	\$443,259	\$334,840	\$465,000	\$2,954,278