

Town of Redwater
Capital Budget 2026



Project	Department	GRANTS						Technology Reserve	Offsite Levy	General Utility Reserve	Recreation Agreement Reserve	Other Reserves	Debt	Capital Budget 2026
		LGFF	CCBF	STIP	AMWWP	CHIF								
Diamond Upgrade Assessment	Administration						50,000							50,000
Security Camera System Improvements	Fire										8,500			8,500
Butt Fusion Machine	Gas							16,000						16,000
Gas Line Replacements - 65 st URW	Gas							140,000						140,000
Gas Regulator Station Upgrades	Gas							20,000						20,000
47 Ave (49st to ally, east of 48st) Sanitary Main Rehabilitation	Infrastrucutre											550,000		550,000
Portable Shoring	Infrastrucutre									28,000				28,000
Accessibility Lift	Pembina									85,000				85,000
Ice Edger	Pembina									9,000				9,000
Pump Guide Bars (Lift Station)	Sewer										6,000			6,000
Confined Space Rescue Equipment	Sewer										8,500			8,500
Wastewater System Upgrade (formerly liftstation)	Sewer				6,750,000	6,750,000								13,500,000
Lagoon Upgrade	Sewer									40,000				40,000
Aerzen Blower (Replacement)	Sewer								27,000					27,000
Sanitary Manhole Replacements	Sewer									50,000				50,000
Bridge Rehab (carryforward)	Streets	100,000		359,520							119,840			579,360
Soil Conditioner	Streets		22,000											22,000
V Plow (Toolcat)	Streets										11,000			11,000
RPM Backhoe Mounted Blower	Streets	215,000												215,000
44 Street (HWS to 51 Ave E) Overlay	Streets	115,000												115,000
Sidewalk Replacements	Streets		130,000											130,000
Storm Drainage Catch Basin Replacement (3)	Streets								22,000					22,000
Hydrant Replacement (3)	Water										50,000			50,000
Pembina Place electronic lock and entry expansion	Pembina									30,000				30,000
54 Ave overlay	Transportation	120,000												120,000
Total Budget		\$550,000	\$152,000	\$359,520	\$6,750,000	\$6,750,000	\$50,000	\$0	\$225,000	\$124,000	\$321,840	\$550,000	\$15,832,360	