

Town of Redwater  
Capital Budget 2026



Project	Department	GRANTS					Technology Reserve	Offsite Levy	General Utility Reserve	Recreation Agreement Reserve	Other Reserves	Debt	Capital Budget 2026
		LGFF	CCBF	STIP	AMWWP	CHIF							
Diamond Upgrade Assessment	Administration						50,000						50,000
Security Camera System Improvements	Fire										8,500		8,500
Butt Fusion Machine	Gas								16,000				16,000
Gas Line Replacements - 65 st URW	Gas								140,000				140,000
Gas Regulator Station Upgrades	Gas								20,000				20,000
47 Ave (49st to ally, east of 48st) Sanitary Main Rehabilitation	Infrastrucutre											550,000	550,000
Portable Shoring	Infrastrucutre										28,000		28,000
Accessibility Lift	Pembina									85,000			85,000
Ice Edger	Pembina									9,000			9,000
Pump Guide Bars (Lift Station)	Sewer										6,000		6,000
Confined Space Rescue Equipment	Sewer										8,500		8,500
Wastewater System Upgrade (formerly liftstation)	Sewer				6,750,000	6,750,000							13,500,000
Lagoon Upgrade	Sewer										40,000		40,000
Aerzen Blower (Replacement)	Sewer								27,000				27,000
Sanitary Manhole Replacements	Sewer										50,000		50,000
Bridge Rehab (carryforward)	Streets	100,000		359,520							119,840		579,360
Soil Conditioner	Streets		22,000										22,000
V Plow (Toolcat)	Streets										11,000		11,000
RPM Backhoe Mounted Blower	Streets	215,000											215,000
44 Street (HWS to 51 Ave E) Overlay	Streets	115,000											115,000
Sidewalk Replacements	Streets		130,000										130,000
Storm Drainage Catch Basin Replacement (3)	Streets								22,000				22,000
Hydrant Replacement (3)	Water										50,000		50,000
Pembina Place electronic lock and entry expansion	Pembina									30,000			30,000
54 Ave overlay	Transportation	120,000											120,000
<b>Total Budget</b>		<b>\$550,000</b>	<b>\$152,000</b>	<b>\$359,520</b>	<b>\$6,750,000</b>	<b>\$6,750,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$124,000</b>	<b>\$321,840</b>	<b>\$550,000</b>	<b>\$15,832,360</b>