

Town of Redwater
Capital Budget 2023 V2 - May 2, 2023



Project	Department	GRANTS			Reserves	CFEP & Other	Repurpose Debenture	Contributions from taxes	Capital Budget 2023
		MSI Capital	CCBF	STIP					
Server Switch Replacement	Admin				8,000				8,000
Pembina Lobby Fixed Furnishings	Pembina Place					30,000			30,000
Pembina Place Arena Seating	Pembina Place					45,000			45,000
Golf/Curling Lounge Sewer Line Replacements	Pembina Place						240,000		240,000
EVC Stations	Pembina Place				13,110	8,180			21,290
Toolcat	Parks	105,000							105,000
Gas main distribution replacement	Gas				85,000				85,000
Sand/Salt Mix Storage Shed	Streets				20,000				20,000
Sidewalks	Streets		123,000						123,000
Overlays	Streets								
46 Street: 46-48 Ave		39,700							39,700
53 Street: 49-50 Ave		45,880							45,880
53 Ave: 52-53 Street		43,520							43,520
46 Ave: 46-49 Street		17,000						80,000	97,000
Sanding Spreader	Streets				13,235				13,235
Bridge Rehab	Streets			336,000	112,000				448,000
URW drainage ditch Southside	Storm Sewer				19,922				19,922
MCC & VFD System Upgrade	Water				60,000				60,000
Fire Hydrant Replacements	Water				10,000				10,000
Total Original Budget		\$251,100	\$123,000	\$336,000	\$341,267	\$83,180	\$240,000	\$80,000	\$1,454,547
Distribution Pump - WIP from 2022	Water				25,516				25,516
PLC Repairs - WIP from 2022	Water				14,975				14,975
URW Land Purchase - WIP from 2022	Gas				5,500				5,500
Total Amended Capital		\$251,100	\$123,000	\$336,000	\$387,258	\$83,180	\$240,000	\$80,000	\$1,500,538