

Town of Redwater  
Capital Budget 2022



Project	Department	GRANTS		Reserves	Contributions from taxes	Developer Securities	Capital Budget 2022
		MSI Capital	Gas Tax Fund				
Gas Line	Gas	79,045					79,045
Walking Trail - Willows Pond to Trailer Park (44th Street)	Parks					84,300	84,300
Pembina Fieldhouse	Pembina Place			25,000			25,000
Alarm System	Pembina Place			20,000			20,000
Pave Southside Parking Lot	Pembina Place			45,000			45,000
Sewer liners	Sewer	135,310		24,480			159,790
URW drainage ditch Southside	Storm Sewer			19,922			19,922
Tractor & Snow Blower (incl. trade in of current tractor)	Streets	86,771					86,771
Sidewalks	Streets		101,787		40,000		141,787
Overlays	Streets						
47 Street: 52-53 Ave			36,543				36,543
49 Street: 50-49 Ave			34,044				34,044
50 Ave: 47-49 Street			48,324				48,324
52 Ave: 46-47 Street		41,779					41,779
Public Works Truck	Water			39,850			39,850
Water Reservoir Upgrade PLC System	Water			38,000			38,000
Fire Hydrant Replacements	Water			15,000			15,000
Water Distribution Pump	Water			25,516			25,516
<b>Total</b>		<b>\$342,905</b>	<b>\$220,698</b>	<b>\$252,768</b>	<b>\$40,000</b>	<b>\$84,300</b>	<b>\$940,671</b>