Town of Redwater

Capital Budget 2021 - Council Meeting December 1, 2020

		GRANTS							
Project	**Department**	**MSI Capital**	**Gas Tax Fund**	**Stimulus**	**Reserves**	**Reserves - from 2020**	**Developer Securities**	**ACFA Debt**	**Capital Budget 2021**
Thorhild Gas Lines	Gas	130,000				38,280			**168,280**
Walking Trail - Willows Pond to Trailer Park (44th Street)	Parks						84,300		**84,300**
HVAC	Pembina Place							668,631	**668,631**
Ice Plant	Pembina Place							1,010,845	**1,010,845**
DSP	Pembina Place				20,000				**20,000**
Storm Sewer - Phase 3	Storm Sewer	393,431		244,038	155,531	107,000			**900,000**
Sidewalks	Streets	100,000							**100,000**
Road Overlays:	Streets								
49 Street - 46 - 48 Ave			25,576						**25,576**
53 Street - 51 - 52 Ave			46,185						**46,185**
50 Ave - 49-50 Street		31,584							**31,584**
52 Street - 49 Ave to Alley			31,116						**31,116**
Public Works Truck					37,500				**37,500**
Fire Hydrant Replacement x 3	Water				27,000				**27,000**
Water Distribution Pump	Water				8,050				**8,050**
Total		**$655,015**	**$102,877**	**$244,038**	**$248,081**	**$145,280**	**$84,300**	**$1,679,476**	**$3,159,067**