

# Town of Redwater

Capital Budget 2020 - V2 Amendments May 5, 2020



Project	Department	GRANTS		Reserves	Developer Securities	ACFA Debt	Capital Budget 2020
		MSI Capital	Gas Tax Fund				
Server Replacement	Administration			30,000			30,000
Fire Hall Roof & Boiler	Fire	135,000		75,000			210,000
Gas line heater	Gas			67,500			67,500
ITRON Meter Reading Hardware Upgrade	Gas/Water			25,000			25,000
Walking Trail - Willows Pond to Trailer Park (44th Street)	Parks				79,390		79,390
Walking Trail - Ochre Park School to Tim Hortons	Parks			75,180			75,180
Ice Plant, HVAC, Chiller, Arena Floor etc.	Pembina Place					2,600,000	2,600,000
Sanitary Sewer Main Line Replacement	Sewer	179,000					179,000
Lift Station Pump	Sewer			8,100			8,100
Sidewalks	Streets	142,116					142,116
Road Overlays:	Streets						
55 Street: 48 - 49 Avenue				37,402			37,402
54 Street: 49 - 49 Avenue				38,419			38,419
65 Street: 53 - 53A Avenue				167,700			167,700
Public Works Truck or SUV	Transportation			37,500			37,500
Water Reservoir Generator	Water			37,400			37,400
<b>Total</b>		<b>\$456,116</b>	<b>\$243,521</b>	<b>\$355,680</b>	<b>\$79,390</b>	<b>\$2,600,000</b>	<b>\$3,734,707</b>